

CITY OF TORRINGTON CRRA PARTNERSHIP

In 1984 the City of Torrington entered into an agreement with the Connecticut Resources Recovery Authority (CRRA) for long-term solid waste and residential recycling services. By contract, all solid waste under the City's control is delivered to the CRRA Mid-Connecticut Project for processing. The City is committed, by contract, to deliver a minimum of 23,000 tons of solid waste to CRRA every year. A summary of annual tons delivered to CRRA and the disposal costs is included below. The contract with CRRA remains in full force so long as any bond or bonds on the CRRA Mid-Connecticut Project remain outstanding. The bonds on the Mid-Connecticut Project will be paid off in 2012.



The CRRA Mid-Connecticut Project consists of a 2,500 ton-per-day refuse derived fuel resources recovery facility located in Hartford and four transfer stations including the Torrington Transfer Station where all city wastes are delivered. Currently seventy towns including Torrington participate in the Mid-Connecticut Project.

Disposal fees at the CRRA Mid-Connecticut Project in Hartford are currently \$63.75 per ton. This fee includes recycling services and transportation to Hartford from the transfer stations. Future fee increases have been projected at seven percent per year. The fee increase for 2004 was almost 12%, going from \$57.00 per ton to \$63.75 per ton.

The City of Torrington and CRRA officials are currently discussing the City's options for waste disposal and future plans to control and minimize disposal costs. The Solid Waste Advisory Committee will also be investigating this important partnership and make recommendations for the City's future waste disposal.

SUMMARY OF TONS DELIVERED TO CRRA & DISPOSAL COSTS

<u>Category</u>	<u>FY 96/97</u>	<u>FY 97/98</u>	<u>FY 98/99</u>	<u>FY 99/00</u>	<u>FY 00/01</u>	<u>FY 01/02</u>	<u>FY 02/03</u>
Residential (tons):	10,848	11,193	11,255	11,353	13,078	13,062	13,650
Commercial (tons):	<u>18,049</u>	<u>17,498</u>	<u>16,952</u>	<u>17,842</u>	<u>17,625</u>	<u>17,853</u>	<u>21,849</u>
Total Tons:	28,897	28,691	28,207	29,195	30,703	30,915	35,499
Disposal Cost:	\$1,473,774	\$1,377,419	\$1,354,630	\$1,430,560	\$1,537,699	\$1,579,304	\$2,027,959

The estimated tons to be disposed of in Torrington FOR 2004 from all sources has been estimated at 35,000 tons based on the FY 02/03 data. At current disposal costs of \$63.75 per ton, the total disposal cost in 2004 would be \$2,231,250.